

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		694,121,454	100.00%	639,417,038	100.00%	54,704,416	8.56%
100 지방세수입		52,107,202	7.51%	52,107,202	8.15%	0	0.00%
	110 지방세	52,107,202	7.51%	52,107,202	8.15%	0	0.00%
	111 보통세	51,057,202	7.36%	51,057,202	7.98%	0	0.00%
	113 지난년도수입	1,050,000	0.15%	1,050,000	0.16%	0	0.00%
200 세외수입		29,491,568	4.25%	27,182,988	4.25%	2,308,580	8.49%
	210 경상적세외수입	16,582,542	2.39%	16,574,160	2.59%	8,382	0.05%
	211 재산임대수입	526,113	0.08%	519,113	0.08%	7,000	1.35%
	212 사용료수입	7,099,451	1.02%	7,098,251	1.11%	1,200	0.02%
	213 수수료수입	4,651,700	0.67%	4,651,700	0.73%	0	0.00%
	214 사업수입	11,000	0.00%	11,000	0.00%	0	0.00%
	215 징수교부금수입	2,419,000	0.35%	2,419,000	0.38%	0	0.00%
	216 이자수입	1,875,278	0.27%	1,875,096	0.29%	182	0.01%
	220 임시적세외수입	11,892,126	1.71%	9,591,928	1.50%	2,300,198	23.98%
	221 재산매각수입	1,377,123	0.20%	155,100	0.02%	1,222,023	787.89%
	223 보조금반환수입	355,262	0.05%	20,000	0.00%	335,262	1676.31%
	224 기타수입	6,635,711	0.96%	5,892,798	0.92%	742,913	12.61%
	225 지난년도수입	3,524,030	0.51%	3,524,030	0.55%	0	0.00%
	230 지방행정제재·부과금	1,016,900	0.15%	1,016,900	0.16%	0	0.00%
	231 과징금	27,000	0.00%	27,000	0.00%	0	0.00%
	232 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
	233 변상금	8,600	0.00%	8,600	0.00%	0	0.00%
	234 과태료	441,300	0.06%	441,300	0.07%	0	0.00%
	235 환수금	5,000	0.00%	5,000	0.00%	0	0.00%
	236 부담금	455,000	0.07%	455,000	0.07%	0	0.00%
300 지방교부세		307,747,000	44.34%	275,670,000	43.11%	32,077,000	11.64%
	310 지방교부세	302,277,000	43.55%	270,200,000	42.26%	32,077,000	11.87%
	311 지방교부세	302,277,000	43.55%	270,200,000	42.26%	32,077,000	11.87%
	320 지방소멸대응기금	5,470,000	0.79%	5,470,000	0.86%	0	0.00%
	321 지방소멸대응기금	5,470,000	0.79%	5,470,000	0.86%	0	0.00%
400 조정교부금등		13,918,778	2.01%	9,827,750	1.54%	4,091,028	41.63%
	420 시·군조정교부금등	13,918,778	2.01%	9,827,750	1.54%	4,091,028	41.63%

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	421 시·군조정교부금등	13,918,778	2.01%	9,827,750	1.54%	4,091,028	41.63%
500	보조금	271,579,064	39.13%	263,902,613	41.27%	7,676,451	2.91%
	510 국고보조금등	184,249,517	26.54%	181,240,727	28.34%	3,008,790	1.66%
	511 국고보조금등	184,249,517	26.54%	181,240,727	28.34%	3,008,790	1.66%
520	시·도비보조금등	87,329,547	12.58%	82,661,886	12.93%	4,667,661	5.65%
	521 시·도비보조금등	87,329,547	12.58%	82,661,886	12.93%	4,667,661	5.65%
700	보전수입등및내부거래	19,277,842	2.78%	10,726,485	1.68%	8,551,357	79.72%
	710 보전수입등	10,777,842	1.55%	10,726,485	1.68%	51,357	0.48%
	711 잉여금	10,139,837	1.46%	10,139,837	1.59%	0	0.00%
	712 전년도이월금	200,000	0.03%	200,000	0.03%	0	0.00%
	713 융자금원금수입	5,000	0.00%	5,000	0.00%	0	0.00%
	715 보조금등반환금	433,005	0.06%	381,648	0.06%	51,357	13.46%
720	내부거래	8,500,000	1.22%	0	0.00%	8,500,000	순증
	721 전입금	8,500,000	1.22%	0	0.00%	8,500,000	순증