

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		699,877,814	100.00%	694,121,454	100.00%	5,756,360	0.83%
100	지방세수입	52,107,202	7.45%	52,107,202	7.51%	0	0.00%
	110 지방세	52,107,202	7.45%	52,107,202	7.51%	0	0.00%
	111 보통세	51,057,202	7.30%	51,057,202	7.36%	0	0.00%
	113 지난년도수입	1,050,000	0.15%	1,050,000	0.15%	0	0.00%
200	세외수입	29,646,788	4.24%	29,491,568	4.25%	155,220	0.53%
	210 경상적세외수입	16,582,542	2.37%	16,582,542	2.39%	0	0.00%
	211 재산임대수입	526,113	0.08%	526,113	0.08%	0	0.00%
	212 사용료수입	7,099,451	1.01%	7,099,451	1.02%	0	0.00%
	213 수수료수입	4,651,700	0.66%	4,651,700	0.67%	0	0.00%
	214 사업수입	11,000	0.00%	11,000	0.00%	0	0.00%
	215 징수교부금수입	2,419,000	0.35%	2,419,000	0.35%	0	0.00%
	216 이자수입	1,875,278	0.27%	1,875,278	0.27%	0	0.00%
	220 임시적세외수입	12,047,346	1.72%	11,892,126	1.71%	155,220	1.31%
	221 재산매각수입	1,377,123	0.20%	1,377,123	0.20%	0	0.00%
	223 보조금반환수입	355,262	0.05%	355,262	0.05%	0	0.00%
	224 기타수입	6,790,931	0.97%	6,635,711	0.96%	155,220	2.34%
	225 지난년도수입	3,524,030	0.50%	3,524,030	0.51%	0	0.00%
	230 지방행정제재·부과금	1,016,900	0.15%	1,016,900	0.15%	0	0.00%
	231 과징금	27,000	0.00%	27,000	0.00%	0	0.00%
	232 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
	233 변상금	8,600	0.00%	8,600	0.00%	0	0.00%
	234 과태료	441,300	0.06%	441,300	0.06%	0	0.00%
	235 환수금	5,000	0.00%	5,000	0.00%	0	0.00%
	236 부담금	455,000	0.07%	455,000	0.07%	0	0.00%
300	지방교부세	307,747,000	43.97%	307,747,000	44.34%	0	0.00%
	310 지방교부세	302,277,000	43.19%	302,277,000	43.55%	0	0.00%
	311 지방교부세	302,277,000	43.19%	302,277,000	43.55%	0	0.00%
	320 지방소멸대응기금	5,470,000	0.78%	5,470,000	0.79%	0	0.00%
	321 지방소멸대응기금	5,470,000	0.78%	5,470,000	0.79%	0	0.00%
400	조정교부금등	13,918,778	1.99%	13,918,778	2.01%	0	0.00%
	420 시·군조정교부금등	13,918,778	1.99%	13,918,778	2.01%	0	0.00%

(단위:천원)

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			구성비		구성비		증감률
	421 시·군조정교부금등	13,918,778	1.99%	13,918,778	2.01%	0	0.00%
500	보조금	271,680,204	38.82%	271,579,064	39.13%	101,140	0.04%
	510 국고보조금등	184,298,517	26.33%	184,249,517	26.54%	49,000	0.03%
	511 국고보조금등	184,298,517	26.33%	184,249,517	26.54%	49,000	0.03%
520	시·도비보조금등	87,381,687	12.49%	87,329,547	12.58%	52,140	0.06%
	521 시·도비보조금등	87,381,687	12.49%	87,329,547	12.58%	52,140	0.06%
700	보전수입등및내부거래	24,777,842	3.54%	19,277,842	2.78%	5,500,000	28.53%
	710 보전수입등	10,777,842	1.54%	10,777,842	1.55%	0	0.00%
	711 잉여금	10,139,837	1.45%	10,139,837	1.46%	0	0.00%
	712 전년도이월금	200,000	0.03%	200,000	0.03%	0	0.00%
	713 융자금원금수입	5,000	0.00%	5,000	0.00%	0	0.00%
	715 보조금등반환금	433,005	0.06%	433,005	0.06%	0	0.00%
720	내부거래	14,000,000	2.00%	8,500,000	1.22%	5,500,000	64.71%
	721 전입금	0	0.00%	8,500,000	1.22%	△8,500,000	순감
	722 예탁금및예수금	14,000,000	2.00%	0	0.00%	14,000,000	순증