

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		756,513,369	100.00%	699,877,814	100.00%	56,635,555	8.09%
100 지방세수입		50,007,202	6.61%	52,107,202	7.45%	△2,100,000	△4.03%
	110 지방세	50,007,202	6.61%	52,107,202	7.45%	△2,100,000	△4.03%
	111 보통세	48,957,202	6.47%	51,057,202	7.30%	△2,100,000	△4.11%
	113 지난년도수입	1,050,000	0.14%	1,050,000	0.15%	0	0.00%
200 세외수입		35,880,748	4.74%	29,646,788	4.24%	6,233,960	21.03%
	210 경상적세외수입	19,272,390	2.55%	16,582,542	2.37%	2,689,848	16.22%
	211 재산임대수입	544,435	0.07%	526,113	0.08%	18,322	3.48%
	212 사용료수입	7,992,004	1.06%	7,099,451	1.01%	892,553	12.57%
	213 수수료수입	4,651,700	0.61%	4,651,700	0.66%	0	0.00%
	214 사업수입	11,000	0.00%	11,000	0.00%	0	0.00%
	215 징수교부금수입	2,421,550	0.32%	2,419,000	0.35%	2,550	0.11%
	216 이자수입	3,651,701	0.48%	1,875,278	0.27%	1,776,423	94.73%
	220 임시적세외수입	15,498,122	2.05%	12,047,346	1.72%	3,450,776	28.64%
	221 재산매각수입	3,102,219	0.41%	1,377,123	0.20%	1,725,096	125.27%
	223 보조금반환수입	1,854,604	0.25%	355,262	0.05%	1,499,342	422.04%
	224 기타수입	7,015,268	0.93%	6,790,931	0.97%	224,337	3.30%
	225 지난년도수입	3,526,031	0.47%	3,524,030	0.50%	2,001	0.06%
	230 지방행정제재·부과금	1,110,236	0.15%	1,016,900	0.15%	93,336	9.18%
	231 과징금	27,000	0.00%	27,000	0.00%	0	0.00%
	232 이행강제금	107,861	0.01%	80,000	0.01%	27,861	34.83%
	233 변상금	8,651	0.00%	8,600	0.00%	51	0.59%
	234 과태료	453,850	0.06%	441,300	0.06%	12,550	2.84%
	235 환수금	56,574	0.01%	5,000	0.00%	51,574	1031.48%
	236 부담금	455,000	0.06%	455,000	0.07%	0	0.00%
	237 범칙금	1,300	0.00%	0	0.00%	1,300	순증
	237 범칙금	1,300	0.00%	0	0.00%	1,300	순증
300 지방교부세		311,670,166	41.20%	307,747,000	43.97%	3,923,166	1.27%
	310 지방교부세	305,270,166	40.35%	302,277,000	43.19%	2,993,166	0.99%
	311 지방교부세	305,270,166	40.35%	302,277,000	43.19%	2,993,166	0.99%
	320 지방소멸대응기금	6,400,000	0.85%	5,470,000	0.78%	930,000	17.00%
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	321 지방소멸대응기금	6,400,000	0.85%	5,470,000	0.78%	930,000	17.00%
400 조정교부금등		14,848,778	1.96%	13,918,778	1.99%	930,000	6.68%

(단위:천원)

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			구성비		구성비		증감률
	420 시·군조정교부금등	14,848,778	1.96%	13,918,778	1.99%	930,000	6.68%
	421 시·군조정교부금등	14,848,778	1.96%	13,918,778	1.99%	930,000	6.68%
500	보조금	279,326,848	36.92%	271,680,204	38.82%	7,646,644	2.81%
	510 국고보조금등	184,326,804	24.37%	184,298,517	26.33%	28,287	0.02%
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	520 시·도비보조금등	95,000,044	12.56%	87,381,687	12.49%	7,618,357	8.72%
	521 시·도비보조금등	95,000,044	12.56%	87,381,687	12.49%	7,618,357	8.72%
700	보전수입등및내부거래	64,779,627	8.56%	24,777,842	3.54%	40,001,785	161.44%
	710 보전수입등	46,151,763	6.10%	10,777,842	1.54%	35,373,921	328.21%
	711 잉여금	33,722,438	4.46%	10,139,837	1.45%	23,582,601	232.57%
	712 전년도이월금	10,424,289	1.38%	200,000	0.03%	10,224,289	5112.14%
	713 융자금원금수입	0	0.00%	5,000	0.00%	△5,000	순감
	715 보조금등반환금	2,005,036	0.27%	433,005	0.06%	1,572,031	363.05%
	720 내부거래	18,627,864	2.46%	14,000,000	2.00%	4,627,864	33.06%
	721 전입금	2,336,878	0.31%	0	0.00%	2,336,878	순증
	722 예탁금및예수금	16,290,986	2.15%	14,000,000	2.00%	2,290,986	16.36%