

세입총괄표

2023년도 추경 4 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		712,722,754	100.00%	756,513,369	100.00%	△43,790,615	△5.79%
100 지방세수입		49,328,893	6.92%	50,007,202	6.61%	△678,309	△1.36%
	110 지방세	49,328,893	6.92%	50,007,202	6.61%	△678,309	△1.36%
	111 보통세	48,278,893	6.77%	48,957,202	6.47%	△678,309	△1.39%
	113 지난년도수입	1,050,000	0.15%	1,050,000	0.14%	0	0.00%
200 세외수입		45,701,293	6.41%	35,880,748	4.74%	9,820,545	27.37%
	210 경상적세외수입	20,665,812	2.90%	19,272,390	2.55%	1,393,422	7.23%
	211 재산임대수입	530,608	0.07%	544,435	0.07%	△13,827	△2.54%
	212 사용료수입	8,552,502	1.20%	7,992,004	1.06%	560,498	7.01%
	213 수수료수입	4,487,700	0.63%	4,651,700	0.61%	△164,000	△3.53%
	214 사업수입	20,007	0.00%	11,000	0.00%	9,007	81.88%
	215 징수교부금수입	2,221,550	0.31%	2,421,550	0.32%	△200,000	△8.26%
	216 이자수입	4,853,445	0.68%	3,651,701	0.48%	1,201,744	32.91%
	220 임시적세외수입	23,879,907	3.35%	15,498,122	2.05%	8,381,785	54.08%
	221 재산매각수입	3,135,619	0.44%	3,102,219	0.41%	33,400	1.08%
	223 보조금반환수입	1,919,818	0.27%	1,854,604	0.25%	65,214	3.52%
	224 기타수입	15,277,844	2.14%	7,015,268	0.93%	8,262,576	117.78%
	225 지난년도수입	3,546,626	0.50%	3,526,031	0.47%	20,595	0.58%
	230 지방행정제재·부과금	1,155,574	0.16%	1,110,236	0.15%	45,338	4.08%
	231 과징금	27,000	0.00%	27,000	0.00%	0	0.00%
	232 이행강제금	107,861	0.02%	107,861	0.01%	0	0.00%
	233 변상금	11,389	0.00%	8,651	0.00%	2,738	31.65%
	234 과태료	460,450	0.06%	453,850	0.06%	6,600	1.45%
	235 환수금	92,574	0.01%	56,574	0.01%	36,000	63.63%
	236 부담금	455,000	0.06%	455,000	0.06%	0	0.00%
	237 범칙금	1,300	0.00%	1,300	0.00%	0	0.00%
300 지방교부세		263,066,166	36.91%	311,670,166	41.20%	△48,604,000	△15.59%
	310 지방교부세	256,666,166	36.01%	305,270,166	40.35%	△48,604,000	△15.92%
	311 지방교부세	256,666,166	36.01%	305,270,166	40.35%	△48,604,000	△15.92%
	320 지방소멸대응기금	6,400,000	0.90%	6,400,000	0.85%	0	0.00%
	321 지방소멸대응기금	6,400,000	0.90%	6,400,000	0.85%	0	0.00%
400 조정교부금등		12,103,000	1.70%	14,848,778	1.96%	△2,745,778	△18.49%

(단위:천원)

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			구성비		구성비		증감률
	420 시·군조정교부금등	12,103,000	1.70%	14,848,778	1.96%	△2,745,778	△18.49%
	421 시·군조정교부금등	12,103,000	1.70%	14,848,778	1.96%	△2,745,778	△18.49%
500	보조금	277,697,915	38.96%	279,326,848	36.92%	△1,628,933	△0.58%
	510 국고보조금등	182,262,746	25.57%	184,326,804	24.37%	△2,064,058	△1.12%
	511 국고보조금등	182,262,746	25.57%	184,326,804	24.37%	△2,064,058	△1.12%
	520 시·도비보조금등	95,435,169	13.39%	95,000,044	12.56%	435,125	0.46%
	521 시·도비보조금등	95,435,169	13.39%	95,000,044	12.56%	435,125	0.46%
700	보전수입등및내부거래	64,825,487	9.10%	64,779,627	8.56%	45,860	0.07%
	710 보전수입등	46,197,623	6.48%	46,151,763	6.10%	45,860	0.10%
	711 잉여금	33,722,438	4.73%	33,722,438	4.46%	0	0.00%
	712 전년도이월금	10,424,289	1.46%	10,424,289	1.38%	0	0.00%
	715 보조금등반환금	2,050,896	0.29%	2,005,036	0.27%	45,860	2.29%
	720 내부거래	18,627,864	2.61%	18,627,864	2.46%	0	0.00%
	721 전입금	2,336,878	0.33%	2,336,878	0.31%	0	0.00%
	722 예탁금및예수금	16,290,986	2.29%	16,290,986	2.15%	0	0.00%