

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		661,205,541	100.00%	639,417,038	100.00%	21,788,503	3.41%
100 지방세수입		50,053,232	7.57%	52,107,202	8.15%	△2,053,970	△3.94%
	110 지방세	50,053,232	7.57%	52,107,202	8.15%	△2,053,970	△3.94%
	111 보통세	49,003,232	7.41%	51,057,202	7.98%	△2,053,970	△4.02%
	113 지난년도수입	1,050,000	0.16%	1,050,000	0.16%	0	0.00%
200 세외수입		29,130,544	4.41%	27,182,988	4.25%	1,947,556	7.16%
	210 경상적세외수입	19,901,154	3.01%	16,574,160	2.59%	3,326,994	20.07%
	211 재산임대수입	539,530	0.08%	519,113	0.08%	20,417	3.93%
	212 사용료수입	10,082,522	1.52%	7,098,251	1.11%	2,984,271	42.04%
	213 수수료수입	4,497,700	0.68%	4,651,700	0.73%	△154,000	△3.31%
	214 사업수입	11,000	0.00%	11,000	0.00%	0	0.00%
	215 징수교부금수입	2,130,000	0.32%	2,419,000	0.38%	△289,000	△11.95%
	216 이자수입	2,640,402	0.40%	1,875,096	0.29%	765,306	40.81%
	220 임시적세외수입	8,143,440	1.23%	9,591,928	1.50%	△1,448,488	△15.10%
	221 재산매각수입	238,000	0.04%	155,100	0.02%	82,900	53.45%
	223 보조금반환수입	820,000	0.12%	20,000	0.00%	800,000	4000.00%
	224 기타수입	5,613,040	0.85%	5,892,798	0.92%	△279,758	△4.75%
	225 지난년도수입	1,472,400	0.22%	3,524,030	0.55%	△2,051,630	△58.22%
	230 지방행정제재·부과금	1,085,950	0.16%	1,016,900	0.16%	69,050	6.79%
	231 과징금	27,000	0.00%	27,000	0.00%	0	0.00%
	232 이행강제금	110,000	0.02%	80,000	0.01%	30,000	37.50%
	233 변상금	8,650	0.00%	8,600	0.00%	50	0.58%
	234 과태료	465,300	0.07%	441,300	0.07%	24,000	5.44%
	235 환수금	15,000	0.00%	5,000	0.00%	10,000	200.00%
	236 부담금	455,000	0.07%	455,000	0.07%	0	0.00%
	237 범칙금	5,000	0.00%	0	0.00%	5,000	순증
300 지방교부세		268,600,000	40.62%	275,670,000	43.11%	△7,070,000	△2.56%
	310 지방교부세	262,200,000	39.65%	270,200,000	42.26%	△8,000,000	△2.96%
	311 지방교부세	262,200,000	39.65%	270,200,000	42.26%	△8,000,000	△2.96%
	320 지방소멸대응기금	6,400,000	0.97%	5,470,000	0.86%	930,000	17.00%
	321 지방소멸대응기금	6,400,000	0.97%	5,470,000	0.86%	930,000	17.00%
400 조정교부금등		9,700,000	1.47%	9,827,750	1.54%	△127,750	△1.30%

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
	420 시 · 군조정교부금등	9,700,000	1.47%	9,827,750	1.54%	△127,750	△1.30%
	421 시 · 군조정교부금등	9,700,000	1.47%	9,827,750	1.54%	△127,750	△1.30%
500	보조금	293,454,151	44.38%	263,902,613	41.27%	29,551,538	11.20%
	510 국고보조금등	201,398,773	30.46%	181,240,727	28.34%	20,158,046	11.12%
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	520 시 · 도비보조금등	92,055,378	13.92%	82,661,886	12.93%	9,393,492	11.36%
	521 시 · 도비보조금등	92,055,378	13.92%	82,661,886	12.93%	9,393,492	11.36%
700	보전수입등및내부거래	10,267,614	1.55%	10,726,485	1.68%	△458,871	△4.28%
	710 보전수입등	10,265,614	1.55%	10,726,485	1.68%	△460,871	△4.30%
	711 잉여금	10,045,614	1.52%	10,139,837	1.59%	△94,223	△0.93%
	712 전년도이월금	200,000	0.03%	200,000	0.03%	0	0.00%
	715 보조금등반환금	20,000	0.00%	381,648	0.06%	△361,648	△94.76%
	720 내부거래	2,000	0.00%	0	0.00%	2,000	순증
	722 예탁금및예수금	2,000	0.00%	0	0.00%	2,000	순증