

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		687,013,232	100.00%	661,205,541	100.00%	25,807,691	3.90%
100 지방세수입		50,053,232	7.29%	50,053,232	7.57%	0	0.00%
	110 지방세	50,053,232	7.29%	50,053,232	7.57%	0	0.00%
	111 보통세	49,003,232	7.13%	49,003,232	7.41%	0	0.00%
	113 지난년도수입	1,050,000	0.15%	1,050,000	0.16%	0	0.00%
200 세외수입		32,752,821	4.77%	29,130,544	4.41%	3,622,277	12.43%
	210 경상적세외수입	19,998,298	2.91%	19,901,154	3.01%	97,144	0.49%
	211 재산임대수입	539,530	0.08%	539,530	0.08%	0	0.00%
	212 사용료수입	10,092,819	1.47%	10,082,522	1.52%	10,297	0.10%
	213 수수료수입	4,497,900	0.65%	4,497,700	0.68%	200	0.00%
	214 사업수입	11,000	0.00%	11,000	0.00%	0	0.00%
	215 징수교부금수입	2,130,229	0.31%	2,130,000	0.32%	229	0.01%
	216 이자수입	2,726,820	0.40%	2,640,402	0.40%	86,418	3.27%
	220 임시적세외수입	11,668,573	1.70%	8,143,440	1.23%	3,525,133	43.29%
	221 재산매각수입	238,000	0.03%	238,000	0.04%	0	0.00%
	223 보조금반환수입	1,078,370	0.16%	820,000	0.12%	258,370	31.51%
	224 기타수입	5,779,227	0.84%	5,613,040	0.85%	166,187	2.96%
	225 지난년도수입	4,572,976	0.67%	1,472,400	0.22%	3,100,576	210.58%
	230 지방행정제재·부과금	1,085,950	0.16%	1,085,950	0.16%	0	0.00%
	231 과징금	27,000	0.00%	27,000	0.00%	0	0.00%
	232 이행강제금	110,000	0.02%	110,000	0.02%	0	0.00%
	233 변상금	8,650	0.00%	8,650	0.00%	0	0.00%
	234 과태료	465,300	0.07%	465,300	0.07%	0	0.00%
	235 환수금	15,000	0.00%	15,000	0.00%	0	0.00%
	236 부담금	455,000	0.07%	455,000	0.07%	0	0.00%
	237 범칙금	5,000	0.00%	5,000	0.00%	0	0.00%
300 지방교부세		278,469,000	40.53%	268,600,000	40.62%	9,869,000	3.67%
	310 지방교부세	272,069,000	39.60%	262,200,000	39.65%	9,869,000	3.76%
	311 지방교부세	272,069,000	39.60%	262,200,000	39.65%	9,869,000	3.76%
	320 지방소멸대응기금	6,400,000	0.93%	6,400,000	0.97%	0	0.00%
	321 지방소멸대응기금	6,400,000	0.93%	6,400,000	0.97%	0	0.00%
400 조정교부금등		12,029,668	1.75%	9,700,000	1.47%	2,329,668	24.02%

(단위:천원)

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			구성비		구성비		증감률
	420 시·군조정교부금등	12,029,668	1.75%	9,700,000	1.47%	2,329,668	24.02%
	421 시·군조정교부금등	12,029,668	1.75%	9,700,000	1.47%	2,329,668	24.02%
500	보조금	295,401,391	43.00%	293,454,151	44.38%	1,947,240	0.66%
	510 국고보조금등	201,866,634	29.38%	201,398,773	30.46%	467,861	0.23%
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	520 시·도비보조금등	93,534,757	13.61%	92,055,378	13.92%	1,479,379	1.61%
	521 시·도비보조금등	93,534,757	13.61%	92,055,378	13.92%	1,479,379	1.61%
700	보전수입등및내부거래	18,307,120	2.66%	10,267,614	1.55%	8,039,506	78.30%
	710 보전수입등	10,305,120	1.50%	10,265,614	1.55%	39,506	0.38%
	711 잉여금	10,045,614	1.46%	10,045,614	1.52%	0	0.00%
	712 전년도이월금	200,000	0.03%	200,000	0.03%	0	0.00%
	715 보조금등반환금	59,506	0.01%	20,000	0.00%	39,506	197.53%
	720 내부거래	8,002,000	1.16%	2,000	0.00%	8,000,000	400000.00%
	722 예탁금및예수금	8,002,000	1.16%	2,000	0.00%	8,000,000	400000.00%