

세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		737,256,429	100.00%	687,013,232	100.00%	50,243,197	7.31%
100	지방세수입	50,053,232	6.79%	50,053,232	7.29%	0	0.00%
110	지방세	50,053,232	6.79%	50,053,232	7.29%	0	0.00%
111	보통세	49,003,232	6.65%	49,003,232	7.13%	0	0.00%
111-03	주민세	1,342,000	0.18%	1,342,000	0.20%	0	0.00%
111-04	재산세	14,713,000	2.00%	14,713,000	2.14%	0	0.00%
111-05	자동차세	9,966,330	1.35%	9,966,330	1.45%	0	0.00%
111-07	담배소비세	5,100,000	0.69%	5,100,000	0.74%	0	0.00%
111-08	지방소비세	5,278,902	0.72%	5,278,902	0.77%	0	0.00%
111-09	지방소득세	12,603,000	1.71%	12,603,000	1.83%	0	0.00%
113	지난년도수입	1,050,000	0.14%	1,050,000	0.15%	0	0.00%
113-01	지난년도수입	1,050,000	0.14%	1,050,000	0.15%	0	0.00%
200	세외수입	32,015,497	4.34%	32,752,821	4.77%	△737,324	△2.25%
210	경상적세외수입	18,296,028	2.48%	19,998,298	2.91%	△1,702,270	△8.51%
211	재산임대수입	464,417	0.06%	539,530	0.08%	△75,113	△13.92%
211-01	국유재산임대료	68,000	0.01%	68,000	0.01%	0	0.00%
211-02	공유재산임대료	396,417	0.05%	471,530	0.07%	△75,113	△15.93%
212	사용료수입	8,556,581	1.16%	10,092,819	1.47%	△1,536,238	△15.22%
212-01	도로사용료	156,000	0.02%	156,000	0.02%	0	0.00%
212-02	하천사용료	3,121	0.00%	3,100	0.00%	21	0.68%
212-05	공유수면사용료	152,000	0.02%	152,000	0.02%	0	0.00%
212-06	시장사용료	2,900	0.00%	2,900	0.00%	0	0.00%
212-07	입장료수입	4,508,533	0.61%	6,258,116	0.91%	△1,749,583	△27.96%
212-08	주차요금수입	570,620	0.08%	569,917	0.08%	703	0.12%
212-09	기타사용료	3,163,407	0.43%	2,950,786	0.43%	212,621	7.21%
213	수수료수입	4,404,900	0.60%	4,497,900	0.65%	△93,000	△2.07%
213-01	증지수입	271,500	0.04%	364,500	0.05%	△93,000	△25.51%
213-02	폐기물처리수수료	1,823,000	0.25%	1,823,000	0.27%	0	0.00%
213-03	재활용품수거판매수입	170,000	0.02%	170,000	0.02%	0	0.00%
213-04	보건의료수수료	2,040,000	0.28%	2,040,000	0.30%	0	0.00%
213-05	기타수수료	100,400	0.01%	100,400	0.01%	0	0.00%
214	사업수입	11,000	0.00%	11,000	0.00%	0	0.00%

(단위:천원)

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	214-05 기타사업수입	11,000	0.00%	11,000	0.00%	0	0.00%
	215 징수교부금수입	2,130,229	0.29%	2,130,229	0.31%	0	0.00%
	215-01 징수교부금수입	2,130,229	0.29%	2,130,229	0.31%	0	0.00%
	216 이자수입	2,728,901	0.37%	2,726,820	0.40%	2,081	0.08%
	216-01 공공예금이자수입	2,511,646	0.34%	2,510,996	0.37%	650	0.03%
	216-03 기타이자수입	217,255	0.03%	215,824	0.03%	1,431	0.66%
	220 임시적세외수입	12,475,450	1.69%	11,668,573	1.70%	806,877	6.91%
	221 재산매각수입	238,000	0.03%	238,000	0.03%	0	0.00%
	221-03 공유재산매각수입금	100,000	0.01%	100,000	0.01%	0	0.00%
	221-04 불용품매각대금	138,000	0.02%	138,000	0.02%	0	0.00%
	223 보조금반환수입	1,399,317	0.19%	1,078,370	0.16%	320,947	29.76%
	223-02 자체보조금등반환수입	1,399,317	0.19%	1,078,370	0.16%	320,947	29.76%
	224 기타수입	6,206,729	0.84%	5,779,227	0.84%	427,502	7.40%
	224-04 지적재조사조정금	40,000	0.01%	1,000	0.00%	39,000	3900.00%
	224-05 지방교부세감소분보전수입	5,180,340	0.70%	5,180,340	0.75%	0	0.00%
	224-06 위약금	30,000	0.00%	30,000	0.00%	0	0.00%
	224-07 그외수입	956,389	0.13%	567,887	0.08%	388,502	68.41%
	225 지난년도수입	4,631,404	0.63%	4,572,976	0.67%	58,428	1.28%
	225-01 지난년도수입	4,631,404	0.63%	4,572,976	0.67%	58,428	1.28%
	230 지방행정제재 · 부과금	1,244,019	0.17%	1,085,950	0.16%	158,069	14.56%
	231 과징금	27,000	0.00%	27,000	0.00%	0	0.00%
	231-01 과징금	27,000	0.00%	27,000	0.00%	0	0.00%
	232 이행강제금	110,000	0.01%	110,000	0.02%	0	0.00%
	232-01 이행강제금	110,000	0.01%	110,000	0.02%	0	0.00%
	233 변상금	91,437	0.01%	8,650	0.00%	82,787	957.08%
	233-01 변상금	91,437	0.01%	8,650	0.00%	82,787	957.08%
	234 과태료	465,300	0.06%	465,300	0.07%	0	0.00%
	234-01 차량관련과태료	122,700	0.02%	122,700	0.02%	0	0.00%
	234-02 기타과태료	342,600	0.05%	342,600	0.05%	0	0.00%
	235 환수금	90,282	0.01%	15,000	0.00%	75,282	501.88%
	235-01 부정이익환수금	90,282	0.01%	15,000	0.00%	75,282	501.88%

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	236	부담금	455,000	0.06%	455,000	0.07%	0	0.00%
	236-01	부담금	455,000	0.06%	455,000	0.07%	0	0.00%
	237	범칙금	5,000	0.00%	5,000	0.00%	0	0.00%
	237-01	범칙금	5,000	0.00%	5,000	0.00%	0	0.00%
300	지방교부세 등		280,064,000	37.99%	278,469,000	40.53%	1,595,000	0.57%
	310	지방교부세	273,664,000	37.12%	272,069,000	39.60%	1,595,000	0.59%
	311	지방교부세	273,664,000	37.12%	272,069,000	39.60%	1,595,000	0.59%
	311-01	보통교부세	250,539,000	33.98%	250,539,000	36.47%	0	0.00%
	311-02	특별교부세	3,655,000	0.50%	2,060,000	0.30%	1,595,000	77.43%
	311-03	부동산교부세	19,470,000	2.64%	19,470,000	2.83%	0	0.00%
	320	지방소멸대응기금	6,400,000	0.87%	6,400,000	0.93%	0	0.00%
	321	지방소멸대응기금	6,400,000	0.87%	6,400,000	0.93%	0	0.00%
	321-01	지방소멸대응기금	6,400,000	0.87%	6,400,000	0.93%	0	0.00%
400	조정교부금등		12,553,668	1.70%	12,029,668	1.75%	524,000	4.36%
	420	시·군조정교부금등	12,553,668	1.70%	12,029,668	1.75%	524,000	4.36%
	421	시·군조정교부금등	12,553,668	1.70%	12,029,668	1.75%	524,000	4.36%
	421-01	시·군일반조정교부금	11,889,668	1.61%	11,889,668	1.73%	0	0.00%
	421-02	시·군특별조정교부금	664,000	0.09%	140,000	0.02%	524,000	374.29%
500	보조금		298,607,550	40.50%	295,401,391	43.00%	3,206,159	1.09%
	510	국고보조금등	202,543,363	27.47%	201,866,634	29.38%	676,729	0.34%
	511	국고보조금등	202,543,363	27.47%	201,866,634	29.38%	676,729	0.34%
	511-01	국고보조금	171,514,778	23.26%	171,732,394	25.00%	△217,616	△0.13%
	511-02	지역균형발전특별회계보조금	26,236,607	3.56%	26,233,935	3.82%	2,672	0.01%
	511-03	기금	4,791,978	0.65%	3,900,305	0.57%	891,673	22.86%
	520	시·도비보조금등	96,064,187	13.03%	93,534,757	13.61%	2,529,430	2.70%
	521	시·도비보조금등	96,064,187	13.03%	93,534,757	13.61%	2,529,430	2.70%
	521-01	시·도비보조금등	96,064,187	13.03%	93,534,757	13.61%	2,529,430	2.70%
700	보전수입등및내부거래		63,962,482	8.68%	18,307,120	2.66%	45,655,362	249.39%
	710	보전수입등	55,829,593	7.57%	10,305,120	1.50%	45,524,473	441.77%
	711	잉여금	43,922,008	5.96%	10,045,614	1.46%	33,876,394	337.23%
	711-01	순세계잉여금	43,922,008	5.96%	10,045,614	1.46%	33,876,394	337.23%

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	712 전년도이월금	11,066,227	1.50%	200,000	0.03%	10,866,227	5433.11%
	712-01 국고보조금사용잔액	6,061,309	0.82%	100,000	0.01%	5,961,309	5961.31%
	712-02 시·도비보조금사용잔액	5,004,918	0.68%	100,000	0.01%	4,904,918	4904.92%
	715 보조금등반환금	841,358	0.11%	59,506	0.01%	781,852	1313.90%
	715-01 국고보조금등반환금	513,305	0.07%	10,000	0.00%	503,305	5033.05%
	715-02 시·도비보조금등반환금	328,053	0.04%	49,506	0.01%	278,547	562.65%
	720 내부거래	8,132,889	1.10%	8,002,000	1.16%	130,889	1.64%
	722 예탁금및예수금	8,132,889	1.10%	8,002,000	1.16%	130,889	1.64%
	722-03 예탁금원금회수수입	8,000,000	1.09%	8,000,000	1.16%	0	0.00%
	722-04 예탁금이자수입	132,889	0.02%	2,000	0.00%	130,889	6544.45%