

세입총괄표

2024년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		736,703,341	100.00%	737,256,429	100.00%	△553,088	△0.08%
100	지방세수입	49,149,330	6.67%	50,053,232	6.79%	△903,902	△1.81%
	110 지방세	49,149,330	6.67%	50,053,232	6.79%	△903,902	△1.81%
	111 보통세	48,099,330	6.53%	49,003,232	6.65%	△903,902	△1.84%
	111-03 주민세	1,342,000	0.18%	1,342,000	0.18%	0	0.00%
	111-04 재산세	14,413,000	1.96%	14,713,000	2.00%	△300,000	△2.04%
	111-05 자동차세	10,066,330	1.37%	9,966,330	1.35%	100,000	1.00%
	111-07 담배소비세	5,100,000	0.69%	5,100,000	0.69%	0	0.00%
	111-08 지방소비세	5,375,000	0.73%	5,278,902	0.72%	96,098	1.82%
	111-09 지방소득세	11,803,000	1.60%	12,603,000	1.71%	△800,000	△6.35%
	113 지난년도수입	1,050,000	0.14%	1,050,000	0.14%	0	0.00%
	113-01 지난년도수입	1,050,000	0.14%	1,050,000	0.14%	0	0.00%
200	세외수입	43,766,354	5.94%	32,015,497	4.34%	11,750,857	36.70%
	210 경상적세외수입	20,526,217	2.79%	18,296,028	2.48%	2,230,189	12.19%
	211 재산임대수입	454,846	0.06%	464,417	0.06%	△9,571	△2.06%
	211-01 국유재산임대료	68,000	0.01%	68,000	0.01%	0	0.00%
	211-02 공유재산임대료	386,846	0.05%	396,417	0.05%	△9,571	△2.41%
	212 사용료수입	8,246,548	1.12%	8,556,581	1.16%	△310,033	△3.62%
	212-01 도로사용료	156,000	0.02%	156,000	0.02%	0	0.00%
	212-02 하천사용료	3,121	0.00%	3,121	0.00%	0	0.00%
	212-05 공유수면사용료	152,000	0.02%	152,000	0.02%	0	0.00%
	212-06 시장사용료	2,900	0.00%	2,900	0.00%	0	0.00%
	212-07 입장료수입	4,183,677	0.57%	4,508,533	0.61%	△324,856	△7.21%
	212-08 주차요금수입	570,170	0.08%	570,620	0.08%	△450	△0.08%
	212-09 기타사용료	3,178,680	0.43%	3,163,407	0.43%	15,273	0.48%
	213 수수료수입	4,395,900	0.60%	4,404,900	0.60%	△9,000	△0.20%
	213-01 증지수입	262,500	0.04%	271,500	0.04%	△9,000	△3.31%
	213-02 폐기물처리수수료	1,823,000	0.25%	1,823,000	0.25%	0	0.00%
	213-03 재활용품수거판매수입	170,000	0.02%	170,000	0.02%	0	0.00%
	213-04 보건의료수수료	2,040,000	0.28%	2,040,000	0.28%	0	0.00%
	213-05 기타수수료	100,400	0.01%	100,400	0.01%	0	0.00%
	214 사업수입	19,774	0.00%	11,000	0.00%	8,774	79.76%

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	214-05 기타사업수입	19,774	0.00%	11,000	0.00%	8,774	79.76%
	215 징수교부금수입	2,130,229	0.29%	2,130,229	0.29%	0	0.00%
	215-01 징수교부금수입	2,130,229	0.29%	2,130,229	0.29%	0	0.00%
	216 이자수입	5,278,920	0.72%	2,728,901	0.37%	2,550,019	93.44%
	216-01 공공예금이자수입	5,010,846	0.68%	2,511,646	0.34%	2,499,200	99.50%
	216-03 기타이자수입	268,074	0.04%	217,255	0.03%	50,819	23.39%
	220 임시적세외수입	21,969,206	2.98%	12,475,450	1.69%	9,493,756	76.10%
	221 재산매각수입	237,000	0.03%	238,000	0.03%	△1,000	△0.42%
	221-03 공유재산매각수입금	100,000	0.01%	100,000	0.01%	0	0.00%
	221-04 불용품매각대금	137,000	0.02%	138,000	0.02%	△1,000	△0.72%
	223 보조금반환수입	1,124,511	0.15%	1,399,317	0.19%	△274,806	△19.64%
	223-02 자체보조금등반환수입	1,124,511	0.15%	1,399,317	0.19%	△274,806	△19.64%
	224 기타수입	15,803,007	2.15%	6,206,729	0.84%	9,596,278	154.61%
	224-04 지적재조사조정금	40,000	0.01%	40,000	0.01%	0	0.00%
	224-05 지방교부세감소분보전수입	5,538,000	0.75%	5,180,340	0.70%	357,660	6.90%
	224-06 위약금	26,473	0.00%	30,000	0.00%	△3,527	△11.76%
	224-07 그외수입	10,198,534	1.38%	956,389	0.13%	9,242,145	966.36%
	225 지난년도수입	4,804,688	0.65%	4,631,404	0.63%	173,284	3.74%
	225-01 지난년도수입	4,804,688	0.65%	4,631,404	0.63%	173,284	3.74%
	230 지방행정제재 · 부과금	1,270,931	0.17%	1,244,019	0.17%	26,912	2.16%
	231 과징금	18,800	0.00%	27,000	0.00%	△8,200	△30.37%
	231-01 과징금	18,800	0.00%	27,000	0.00%	△8,200	△30.37%
	232 이행강제금	110,000	0.01%	110,000	0.01%	0	0.00%
	232-01 이행강제금	110,000	0.01%	110,000	0.01%	0	0.00%
	233 변상금	86,437	0.01%	91,437	0.01%	△5,000	△5.47%
	233-01 변상금	86,437	0.01%	91,437	0.01%	△5,000	△5.47%
	234 과태료	491,490	0.07%	465,300	0.06%	26,190	5.63%
	234-01 차량관련과태료	125,700	0.02%	122,700	0.02%	3,000	2.44%
	234-02 기타과태료	365,790	0.05%	342,600	0.05%	23,190	6.77%
	235 환수금	98,404	0.01%	90,282	0.01%	8,122	9.00%
	235-01 부정이익환수금	98,404	0.01%	90,282	0.01%	8,122	9.00%

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	236	부담금	455,000	0.06%	455,000	0.06%	0	0.00%
	236-01	부담금	455,000	0.06%	455,000	0.06%	0	0.00%
	237	범칙금	10,800	0.00%	5,000	0.00%	5,800	116.00%
	237-01	범칙금	10,800	0.00%	5,000	0.00%	5,800	116.00%
300	지방교부세 등		271,627,000	36.87%	280,064,000	37.99%	△8,437,000	△3.01%
	310	지방교부세	265,227,000	36.00%	273,664,000	37.12%	△8,437,000	△3.08%
	311	지방교부세	265,227,000	36.00%	273,664,000	37.12%	△8,437,000	△3.08%
	311-01	보통교부세	242,021,000	32.85%	250,539,000	33.98%	△8,518,000	△3.40%
	311-02	특별교부세	3,736,000	0.51%	3,655,000	0.50%	81,000	2.22%
	311-03	부동산교부세	19,470,000	2.64%	19,470,000	2.64%	0	0.00%
	320	지방소멸대응기금	6,400,000	0.87%	6,400,000	0.87%	0	0.00%
	321	지방소멸대응기금	6,400,000	0.87%	6,400,000	0.87%	0	0.00%
	321-01	지방소멸대응기금	6,400,000	0.87%	6,400,000	0.87%	0	0.00%
400	조정교부금등		12,703,668	1.72%	12,553,668	1.70%	150,000	1.19%
	420	시·군조정교부금등	12,703,668	1.72%	12,553,668	1.70%	150,000	1.19%
	421	시·군조정교부금등	12,703,668	1.72%	12,553,668	1.70%	150,000	1.19%
	421-01	시·군일반조정교부금	11,889,668	1.61%	11,889,668	1.61%	0	0.00%
	421-02	시·군특별조정교부금	814,000	0.11%	664,000	0.09%	150,000	22.59%
500	보조금		294,759,575	40.01%	298,607,550	40.50%	△3,847,975	△1.29%
	510	국고보조금등	198,057,363	26.88%	202,543,363	27.47%	△4,486,000	△2.21%
	511	국고보조금등	198,057,363	26.88%	202,543,363	27.47%	△4,486,000	△2.21%
	511-01	국고보조금	166,332,792	22.58%	171,514,778	23.26%	△5,181,986	△3.02%
	511-02	지역균형발전특별회계보조금	26,982,107	3.66%	26,236,607	3.56%	745,500	2.84%
	511-03	기금	4,742,464	0.64%	4,791,978	0.65%	△49,514	△1.03%
	520	시·도비보조금등	96,702,212	13.13%	96,064,187	13.03%	638,025	0.66%
	521	시·도비보조금등	96,702,212	13.13%	96,064,187	13.03%	638,025	0.66%
	521-01	시·도비보조금등	96,702,212	13.13%	96,064,187	13.03%	638,025	0.66%
700	보전수입등및내부거래		64,697,414	8.78%	63,962,482	8.68%	734,932	1.15%
	710	보전수입등	56,564,525	7.68%	55,829,593	7.57%	734,932	1.32%
	711	잉여금	43,922,008	5.96%	43,922,008	5.96%	0	0.00%
	711-01	순세계잉여금	43,922,008	5.96%	43,922,008	5.96%	0	0.00%

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	712 전년도이월금	11,066,227	1.50%	11,066,227	1.50%	0	0.00%
	712-01 국고보조금사용잔액	6,061,309	0.82%	6,061,309	0.82%	0	0.00%
	712-02 시 · 도비보조금사용잔액	5,004,918	0.68%	5,004,918	0.68%	0	0.00%
	715 보조금등반환금	1,576,290	0.21%	841,358	0.11%	734,932	87.35%
	715-01 국고보조금등반환금	1,093,044	0.15%	513,305	0.07%	579,739	112.94%
	715-02 시 · 도비보조금등반환금	483,246	0.07%	328,053	0.04%	155,193	47.31%
	720 내부거래	8,132,889	1.10%	8,132,889	1.10%	0	0.00%
	722 예탁금및예수금	8,132,889	1.10%	8,132,889	1.10%	0	0.00%
	722-03 예탁금원금회수수입	8,000,000	1.09%	8,000,000	1.09%	0	0.00%
	722-04 예탁금이자수입	132,889	0.02%	132,889	0.02%	0	0.00%