

세 입 총 괄 표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		669,737,957	100.00%	661,205,541	100.00%	8,532,416	1.29%
100	지방세수입	50,538,825	7.55%	50,053,232	7.57%	485,593	0.97%
	110 지방세	50,538,825	7.55%	50,053,232	7.57%	485,593	0.97%
	111 보통세	49,438,825	7.38%	49,003,232	7.41%	435,593	0.89%
	111-03 주민세	1,342,000	0.20%	1,342,000	0.20%	0	0.00%
	111-04 재산세	14,713,000	2.20%	14,713,000	2.23%	0	0.00%
	111-05 자동차세	10,166,330	1.52%	9,966,330	1.51%	200,000	2.01%
	111-07 담배소비세	5,100,000	0.76%	5,100,000	0.77%	0	0.00%
	111-08 지방소비세	5,514,495	0.82%	5,278,902	0.80%	235,593	4.46%
	111-09 지방소득세	12,603,000	1.88%	12,603,000	1.91%	0	0.00%
	113 지만연도 수입	1,100,000	0.16%	1,050,000	0.16%	50,000	4.76%
	113-01 지만연도 수입	1,100,000	0.16%	1,050,000	0.16%	50,000	4.76%
200	세외수입	29,996,082	4.48%	29,130,544	4.41%	865,538	2.97%
	210 경상적세외수입	20,269,436	3.03%	19,901,154	3.01%	368,282	1.85%
	211 재산임대수입	537,607	0.08%	539,530	0.08%	△1,923	△0.36%
	211-01 국유재산임대료	68,000	0.01%	68,000	0.01%	0	0.00%
	211-02 공유재산임대료	469,607	0.07%	471,530	0.07%	△1,923	△0.41%
	212 사용료수입	9,862,028	1.47%	10,082,522	1.52%	△220,494	△2.19%
	212-01 도로사용료	145,000	0.02%	156,000	0.02%	△11,000	△7.05%
	212-02 하천사용료	1,786	0.00%	3,100	0.00%	△1,314	△42.39%
	212-05 공유수면사용료	130,000	0.02%	152,000	0.02%	△22,000	△14.47%
	212-06 시장사용료	2,900	0.00%	2,900	0.00%	0	0.00%
	212-07 입장료수입	5,969,911	0.89%	6,258,116	0.95%	△288,205	△4.61%
	212-08 주차요금수입	574,085	0.09%	559,620	0.08%	14,465	2.58%
	212-09 기타사용료	3,038,346	0.45%	2,950,786	0.45%	87,560	2.97%
	213 수수료수입	4,557,400	0.68%	4,497,700	0.68%	59,700	1.33%
	213-01 증지수입	266,200	0.04%	364,500	0.06%	△98,300	△26.97%
	213-02 폐기물처리수수료	2,001,000	0.30%	1,823,000	0.28%	178,000	9.76%
	213-03 재활용품수거판매수입	150,000	0.02%	170,000	0.03%	△20,000	△11.76%
	213-04 보건의료수수료	2,040,000	0.30%	2,040,000	0.31%	0	0.00%
	213-05 기타수수료	100,200	0.01%	100,200	0.02%	0	0.00%
	214 사업수입	21,500	0.00%	11,000	0.00%	10,500	95.45%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
	214-05 기타사업수입	21,500	0.00%	11,000	0.00%	10,500	95.45%
	215 징수교부금수입	2,125,000	0.32%	2,130,000	0.32%	△5,000	△0.23%
	215-01 징수교부금수입	2,125,000	0.32%	2,130,000	0.32%	△5,000	△0.23%
	216 이자수입	3,165,901	0.47%	2,640,402	0.40%	525,499	19.90%
	216-01 공공예금이자수입	3,010,043	0.45%	2,510,996	0.38%	499,047	19.87%
	216-03 기타이자수입	155,858	0.02%	129,406	0.02%	26,452	20.44%
	220 임시적세외수입	7,350,946	1.10%	6,671,040	1.01%	679,906	10.19%
	221 재산매각수입	200,000	0.03%	238,000	0.04%	△38,000	△15.97%
	221-03 공유재산매각수입금	100,000	0.01%	100,000	0.02%	0	0.00%
	221-04 불용품매각대금	100,000	0.01%	138,000	0.02%	△38,000	△27.54%
	223 보조금반환수입	1,001,500	0.15%	820,000	0.12%	181,500	22.13%
	223-02 자체보조금등반환수입	1,000,500	0.15%	820,000	0.12%	180,500	22.01%
	223-03 위탁비반환수입	1,000	0.00%	0	0.00%	1,000	순증
	224 기타수입	6,149,446	0.92%	5,613,040	0.85%	536,406	9.56%
	224-04 지적재조사조정금	1,000	0.00%	1,000	0.00%	0	0.00%
	224-05 지방교부세감소분보전수입	5,714,165	0.85%	5,180,340	0.78%	533,825	10.30%
	224-06 위약금	1,000	0.00%	30,000	0.00%	△29,000	△96.67%
	224-07 그외수입	433,281	0.06%	401,700	0.06%	31,581	7.86%
	230 지방행정제재 · 부과금	1,150,000	0.17%	1,085,950	0.16%	64,050	5.90%
	231 과징금	22,000	0.00%	27,000	0.00%	△5,000	△18.52%
	231-01 과징금	22,000	0.00%	27,000	0.00%	△5,000	△18.52%
	232 이행강제금	110,000	0.02%	110,000	0.02%	0	0.00%
	232-01 이행강제금	110,000	0.02%	110,000	0.02%	0	0.00%
	233 변상금	4,200	0.00%	8,650	0.00%	△4,450	△51.45%
	233-01 변상금	4,200	0.00%	8,650	0.00%	△4,450	△51.45%
	234 과태료	537,800	0.08%	465,300	0.07%	72,500	15.58%
	234-01 차량관련과태료	178,700	0.03%	122,700	0.02%	56,000	45.64%
	234-02 기타과태료	359,100	0.05%	342,600	0.05%	16,500	4.82%
	235 환수금	11,000	0.00%	15,000	0.00%	△4,000	△26.67%
	235-01 부정이익환수금	11,000	0.00%	15,000	0.00%	△4,000	△26.67%
	236 부담금	455,000	0.07%	455,000	0.07%	0	0.00%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		전년도예산액		비 교 증 감	
				구성비		구성비		증감률
	236-01	부담금	455,000	0.07%	455,000	0.07%	0	0.00%
	237	범칙금	10,000	0.00%	5,000	0.00%	5,000	100.00%
	237-01	범칙금	10,000	0.00%	5,000	0.00%	5,000	100.00%
	240	지난연도 수입	1,225,700	0.18%	1,472,400	0.22%	△246,700	△16.75%
	241	지난연도 수입	1,225,700	0.18%	1,472,400	0.22%	△246,700	△16.75%
	241-01	지난연도 수입	1,225,700	0.18%	1,472,400	0.22%	△246,700	△16.75%
300	지방교부세 등		266,700,000	39.82%	268,600,000	40.62%	△1,900,000	△0.71%
	310	지방교부세	259,500,000	38.75%	262,200,000	39.65%	△2,700,000	△1.03%
	311	지방교부세	259,500,000	38.75%	262,200,000	39.65%	△2,700,000	△1.03%
	311-01	보통교부세	240,000,000	35.83%	238,000,000	35.99%	2,000,000	0.84%
	311-03	부동산교부세	19,500,000	2.91%	24,200,000	3.66%	△4,700,000	△19.42%
	320	지방소멸대응기금	7,200,000	1.08%	6,400,000	0.97%	800,000	12.50%
	321	지방소멸대응기금	7,200,000	1.08%	6,400,000	0.97%	800,000	12.50%
	321-01	지방소멸대응기금	7,200,000	1.08%	6,400,000	0.97%	800,000	12.50%
400	조정교부금등		12,127,840	1.81%	9,700,000	1.47%	2,427,840	25.03%
	420	시·군조정교부금등	12,127,840	1.81%	9,700,000	1.47%	2,427,840	25.03%
	421	시·군조정교부금등	12,127,840	1.81%	9,700,000	1.47%	2,427,840	25.03%
	421-01	시·군일반조정교부금	12,127,840	1.81%	9,700,000	1.47%	2,427,840	25.03%
500	보조금		286,492,477	42.78%	293,454,151	44.38%	△6,961,674	△2.37%
	510	국고보조금등	194,693,430	29.07%	201,398,773	30.46%	△6,705,343	△3.33%
	511	국고보조금등	194,693,430	29.07%	201,398,773	30.46%	△6,705,343	△3.33%
	511-01	국고보조금	167,967,710	25.08%	174,386,865	26.37%	△6,419,155	△3.68%
	511-02	지역균형발전특별회계보조금	22,584,220	3.37%	25,047,968	3.79%	△2,463,748	△9.84%
	511-03	기금	4,141,500	0.62%	1,963,940	0.30%	2,177,560	110.88%
	520	시·도비보조금등	91,799,047	13.71%	92,055,378	13.92%	△256,331	△0.28%
	521	시·도비보조금등	91,799,047	13.71%	92,055,378	13.92%	△256,331	△0.28%
	521-01	시·도비보조금등	91,799,047	13.71%	92,055,378	13.92%	△256,331	△0.28%
700	보전수입등및내부거래		23,882,733	3.57%	10,267,614	1.55%	13,615,119	132.60%
	710	보전수입등	12,882,733	1.92%	10,265,614	1.55%	2,617,119	25.49%
	711	잉여금	10,260,183	1.53%	10,045,614	1.52%	214,569	2.14%
	711-01	순세계잉여금	10,260,183	1.53%	10,045,614	1.52%	214,569	2.14%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
	712 전년도이월금	200,000	0.03%	200,000	0.03%	0	0.00%
	712-01 국고보조금사용잔액	100,000	0.01%	100,000	0.02%	0	0.00%
	712-02 시 · 도비보조금사용 잔액	100,000	0.01%	100,000	0.02%	0	0.00%
	715 보조금등반환금	2,422,550	0.36%	20,000	0.00%	2,402,550	12012.75%
	715-01 국고보조금등반환금	2,057,050	0.31%	10,000	0.00%	2,047,050	20470.50%
	715-02 시 · 도비보조금등반 환금	365,500	0.05%	10,000	0.00%	355,500	3555.00%
	720 내부거래	11,000,000	1.64%	2,000	0.00%	10,998,000	549900.00%
	722 예탁금및예수금	11,000,000	1.64%	2,000	0.00%	10,998,000	549900.00%
	722-03 예탁금원금회수수입	11,000,000	1.64%	0	0.00%	11,000,000	순증