

세입총괄표

2025년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		705,418,572	100.00%	669,737,957	100.00%	35,680,615	5.33%
100 지방세수입		50,609,698	7.17%	50,538,825	7.55%	70,873	0.14%
	110 지방세	50,609,698	7.17%	50,538,825	7.55%	70,873	0.14%
	111 보통세	49,438,825	7.01%	49,438,825	7.38%	0	0.00%
	113 지난연도 수입	1,170,873	0.17%	1,100,000	0.16%	70,873	6.44%
200 세외수입		30,657,114	4.35%	29,996,082	4.48%	661,032	2.20%
	210 경상직세외수입	20,291,208	2.88%	20,269,436	3.03%	21,772	0.11%
	211 재산임대수입	545,607	0.08%	537,607	0.08%	8,000	1.49%
	212 사용료수입	9,862,162	1.40%	9,862,028	1.47%	134	0.00%
	213 수수료수입	4,557,400	0.65%	4,557,400	0.68%	0	0.00%
	214 사업수입	21,500	0.00%	21,500	0.00%	0	0.00%
	215 징수교부금수입	2,125,000	0.30%	2,125,000	0.32%	0	0.00%
	216 이자수입	3,179,539	0.45%	3,165,901	0.47%	13,638	0.43%
	220 임시직세외수입	7,640,749	1.08%	7,350,946	1.10%	289,803	3.94%
	221 재산매각수입	200,000	0.03%	200,000	0.03%	0	0.00%
	223 보조금반환수입	1,233,510	0.17%	1,001,500	0.15%	232,010	23.17%
	224 기타수입	6,207,239	0.88%	6,149,446	0.92%	57,793	0.94%
	230 지방행정제재·부과금	1,152,000	0.16%	1,150,000	0.17%	2,000	0.17%
	231 과징금	24,000	0.00%	22,000	0.00%	2,000	9.09%
	232 이행강제금	110,000	0.02%	110,000	0.02%	0	0.00%
	233 변상금	4,200	0.00%	4,200	0.00%	0	0.00%
	234 과태료	537,800	0.08%	537,800	0.08%	0	0.00%
	235 환수금	11,000	0.00%	11,000	0.00%	0	0.00%
	236 부담금	455,000	0.06%	455,000	0.07%	0	0.00%
	237 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
	240 지난연도 수입	1,573,157	0.22%	1,225,700	0.18%	347,457	28.35%
	241 지난연도 수입	1,573,157	0.22%	1,225,700	0.18%	347,457	28.35%
300 지방교부세 등		293,961,000	41.67%	266,700,000	39.82%	27,261,000	10.22%
	310 지방교부세	286,761,000	40.65%	259,500,000	38.75%	27,261,000	10.51%
	311 지방교부세	286,761,000	40.65%	259,500,000	38.75%	27,261,000	10.51%
	320 지방소멸대응기금	7,200,000	1.02%	7,200,000	1.08%	0	0.00%
	321 지방소멸대응기금	7,200,000	1.02%	7,200,000	1.08%	0	0.00%

(단위:천원)

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			구성비		구성비		증감률
400	조정교부금등	12,295,818	1.74%	12,127,840	1.81%	167,978	1.39%
	420 시·군조정교부금등	12,295,818	1.74%	12,127,840	1.81%	167,978	1.39%
	421 시·군조정교부금등	12,295,818	1.74%	12,127,840	1.81%	167,978	1.39%
500	보조금	291,512,209	41.32%	286,492,477	42.78%	5,019,732	1.75%
	510 국고보조금등	196,336,753	27.83%	194,693,430	29.07%	1,643,323	0.84%
	511 국고보조금등	196,336,753	27.83%	194,693,430	29.07%	1,643,323	0.84%
	520 시·도비보조금등	95,175,456	13.49%	91,799,047	13.71%	3,376,409	3.68%
	521 시·도비보조금등	95,175,456	13.49%	91,799,047	13.71%	3,376,409	3.68%
700	보전수입등및내부거래	26,382,733	3.74%	23,882,733	3.57%	2,500,000	10.47%
	710 보전수입등	12,882,733	1.83%	12,882,733	1.92%	0	0.00%
	711 잉여금	10,260,183	1.45%	10,260,183	1.53%	0	0.00%
	712 전년도이월금	200,000	0.03%	200,000	0.03%	0	0.00%
	715 보조금등반환금	2,422,550	0.34%	2,422,550	0.36%	0	0.00%
	720 내부거래	13,500,000	1.91%	11,000,000	1.64%	2,500,000	22.73%
	722 예탁금및예수금	13,500,000	1.91%	11,000,000	1.64%	2,500,000	22.73%