

세입총괄표

2026년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		791,596,092	100.00%	734,567,347	100.00%	57,028,745	7.76%
100 지방세수입		50,856,989	6.42%	50,856,989	6.92%	0	0.00%
	110 지방세	50,856,989	6.42%	50,856,989	6.92%	0	0.00%
	111 보통세	49,756,989	6.29%	49,756,989	6.77%	0	0.00%
	113 지만연도 수입	1,100,000	0.14%	1,100,000	0.15%	0	0.00%
200 세외수입		31,507,028	3.98%	30,123,106	4.10%	1,383,922	4.59%
	210 경상적세외수입	19,339,483	2.44%	18,785,876	2.56%	553,607	2.95%
	211 재산임대수입	447,235	0.06%	446,523	0.06%	712	0.16%
	212 사용료수입	9,006,402	1.14%	8,468,402	1.15%	538,000	6.35%
	213 수수료수입	4,557,400	0.58%	4,557,400	0.62%	0	0.00%
	214 사업수입	26,500	0.00%	26,500	0.00%	0	0.00%
	215 징수교부금수입	2,132,016	0.27%	2,132,000	0.29%	16	0.00%
	216 이자수입	3,169,930	0.40%	3,155,051	0.43%	14,879	0.47%
	220 임시적세외수입	9,196,171	1.16%	8,736,877	1.19%	459,294	5.26%
	221 재산매각수입	82,273	0.01%	82,000	0.01%	273	0.33%
	222 자치단체간부담금	14,000	0.00%	14,000	0.00%	0	0.00%
	223 보조금반환수입	2,391,040	0.30%	2,151,598	0.29%	239,442	11.13%
	224 기타수입	6,708,858	0.85%	6,489,279	0.88%	219,579	3.38%
	230 지방행정제재·부과금등	1,323,505	0.17%	1,311,265	0.18%	12,240	0.93%
	231 과징금	22,000	0.00%	22,000	0.00%	0	0.00%
	232 이행강제금	110,000	0.01%	110,000	0.01%	0	0.00%
	233 변상금	89,316	0.01%	89,316	0.01%	0	0.00%
	234 과태료	546,040	0.07%	545,800	0.07%	240	0.04%
	235 환수금	38,000	0.00%	26,000	0.00%	12,000	46.15%
	236 부담금	508,149	0.06%	508,149	0.07%	0	0.00%
	237 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
	240 지만연도 수입	1,647,869	0.21%	1,289,088	0.18%	358,781	27.83%
	241 지만연도 수입	1,647,869	0.21%	1,289,088	0.18%	358,781	27.83%
300 지방교부세 등		296,881,000	37.50%	277,220,000	37.74%	19,661,000	7.09%
	310 지방교부세	288,081,000	36.39%	268,420,000	36.54%	19,661,000	7.32%
	311 지방교부세	288,081,000	36.39%	268,420,000	36.54%	19,661,000	7.32%
	320 지방소멸대응기금	8,800,000	1.11%	8,800,000	1.20%	0	0.00%

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	321 지방소멸대응기금	8,800,000	1.11%	8,800,000	1.20%	0	0.00%
400	조정교부금등	12,058,537	1.52%	11,589,537	1.58%	469,000	4.05%
	420 시·군조정교부금등	12,058,537	1.52%	11,589,537	1.58%	469,000	4.05%
	421 시·군조정교부금등	12,058,537	1.52%	11,589,537	1.58%	469,000	4.05%
500	보조금	330,436,287	41.74%	311,774,784	42.44%	18,661,503	5.99%
	510 국고보조금등	231,650,833	29.26%	216,754,814	29.51%	14,896,019	6.87%
	511 국고보조금등	231,650,833	29.26%	216,754,814	29.51%	14,896,019	6.87%
	520 시·도비보조금등	98,785,454	12.48%	95,019,970	12.94%	3,765,484	3.96%
	521 시·도비보조금등	98,785,454	12.48%	95,019,970	12.94%	3,765,484	3.96%
700	보전수입등및내부거래	69,856,251	8.82%	53,002,931	7.22%	16,853,320	31.80%
	710 보전수입등	36,976,749	4.67%	20,401,931	2.78%	16,574,818	81.24%
	711 잉여금	21,324,074	2.69%	15,244,411	2.08%	6,079,663	39.88%
	712 전년도이월금	13,034,729	1.65%	4,028,520	0.55%	9,006,209	223.56%
	715 보조금등반환금	2,617,946	0.33%	1,129,000	0.15%	1,488,946	131.88%
	720 내부거래	32,879,502	4.15%	32,601,000	4.44%	278,502	0.85%
	722 예탁금및예수금	32,879,502	4.15%	32,601,000	4.44%	278,502	0.85%