

세 출 총 괄 표

2026년도 추경 2 회 일반회계,기타특별회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		791,596,092	100.00%	734,567,347	100.00%	57,028,745	7.76%
010 일반공공행정		64,439,509	8.14%	53,794,835	7.32%	10,644,674	19.79%
	011 입법및선거관리	2,638,165	0.33%	2,645,933	0.36%	△7,768	△0.29%
	013 지방행정·재정지원	1,497,208	0.19%	1,477,625	0.20%	19,583	1.33%
	014 재정·금융	9,704,094	1.23%	2,322,768	0.32%	7,381,326	317.78%
	016 일반행정	50,600,042	6.39%	47,348,509	6.45%	3,251,533	6.87%
020 공공질서및안전		28,981,322	3.66%	28,580,605	3.89%	400,717	1.40%
	025 재난방재·민방위	28,981,322	3.66%	28,580,605	3.89%	400,717	1.40%
050 교육		7,122,183	0.90%	6,500,973	0.89%	621,210	9.56%
	051 유아및초중등교육	1,219,753	0.15%	1,219,753	0.17%	0	0.00%
	052 고등교육	2,529,273	0.32%	1,912,653	0.26%	616,620	32.24%
	053 평생·직업교육	3,373,157	0.43%	3,368,567	0.46%	4,590	0.14%
060 문화및관광		47,849,468	6.04%	43,744,999	5.96%	4,104,469	9.38%
	061 문화예술	4,379,583	0.55%	3,869,895	0.53%	509,688	13.17%
	062 관광	12,722,964	1.61%	12,573,116	1.71%	149,848	1.19%
	063 체육	14,876,915	1.88%	12,071,240	1.64%	2,805,675	23.24%
	064 국가유산	14,306,539	1.81%	13,877,472	1.89%	429,067	3.09%
	065 문화및관광일반	1,563,467	0.20%	1,353,276	0.18%	210,191	15.53%
070 환경		51,199,752	6.47%	49,375,641	6.72%	1,824,111	3.69%
	071 상하수도·수질	29,623,437	3.74%	29,633,109	4.03%	△9,672	△0.03%
	072 폐기물	14,346,653	1.81%	12,822,462	1.75%	1,524,191	11.89%
	073 대기	508,883	0.06%	508,883	0.07%	0	0.00%
	074 자연	463,541	0.06%	463,541	0.06%	0	0.00%
	075 해양	3,739,136	0.47%	3,734,136	0.51%	5,000	0.13%
	076 환경보호일반	2,518,102	0.32%	2,213,510	0.30%	304,592	13.76%
080 사회복지		238,663,762	30.15%	220,136,493	29.97%	18,527,269	8.42%
	081 기초생활보장	27,056,489	3.42%	26,398,529	3.59%	657,960	2.49%
	082 취약계층지원	59,361,402	7.50%	44,585,497	6.07%	14,775,905	33.14%
	086 노동	4,146,189	0.52%	3,195,024	0.43%	951,165	29.77%
	087 보훈	9,802,660	1.24%	9,558,760	1.30%	243,900	2.55%
	08A 보육	13,050,073	1.65%	12,995,445	1.77%	54,628	0.42%
	08B 가족·여성	9,208,442	1.16%	9,083,214	1.24%	125,228	1.38%

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(단위:천원)

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			구성비		구성비		증감률
	08C 노인	107,674,478	13.60%	106,268,959	14.47%	1,405,519	1.32%
	08D 청소년	8,364,029	1.06%	8,051,065	1.10%	312,964	3.89%
090 보건		17,264,741	2.18%	16,597,211	2.26%	667,530	4.02%
	091 보건의료	15,774,858	1.99%	15,022,501	2.05%	752,357	5.01%
	093 식품의약품안전	1,489,883	0.19%	1,574,710	0.21%	△84,827	△5.39%
100 농림해양수산		118,703,898	15.00%	115,290,735	15.70%	3,413,163	2.96%
	101 농업·농촌	86,003,436	10.86%	83,039,217	11.30%	2,964,219	3.57%
	102 임업·산촌	13,962,400	1.76%	13,887,400	1.89%	75,000	0.54%
	103 해양수산·어촌	18,738,062	2.37%	18,364,118	2.50%	373,944	2.04%
110 산업·중소기업및에너지		9,659,784	1.22%	7,731,964	1.05%	1,927,820	24.93%
	114 산업진흥·고도화	4,204,218	0.53%	2,453,764	0.33%	1,750,454	71.34%
	115 에너지및자원개발	4,428,572	0.56%	4,329,306	0.59%	99,266	2.29%
	116 산업·중소기업일반	1,026,994	0.13%	948,894	0.13%	78,100	8.23%
120 교통및물류		46,663,478	5.89%	41,840,634	5.70%	4,822,844	11.53%
	121 도로	27,510,557	3.48%	22,759,057	3.10%	4,751,500	20.88%
	124 해운·항만	2,941,031	0.37%	3,382,031	0.46%	△441,000	△13.04%
	126 대중교통·물류등기타	16,211,890	2.05%	15,699,546	2.14%	512,344	3.26%
140 국토및지역개발		60,270,623	7.61%	57,721,345	7.86%	2,549,278	4.42%
	142 지역및도시	60,270,623	7.61%	57,721,345	7.86%	2,549,278	4.42%
160 예비비		5,599,134	0.71%	5,017,590	0.68%	581,544	11.59%
	161 예비비	5,599,134	0.71%	5,017,590	0.68%	581,544	11.59%
900 기타		95,178,438	12.02%	88,234,322	12.01%	6,944,116	7.87%
	901 기타	95,178,438	12.02%	88,234,322	12.01%	6,944,116	7.87%